

Initial Start Up Costs

Skate Park

Clearing of Muellers Pool	\$	6,250.00
Skateboard park items	\$	25,000.00

Parking Lots (Mueller's Road)

Drive way and parking lots	\$	134,500.00
Timber Guard Rail also to be used by Doty Rd	\$20/ sq ft	

Great Lawn

Clearing brush	\$	46,555.00
Band shell		\$10,000

Dog Park

\$54,000

Police Bicycles

\$1,500 each x 3 \$ 4,500.00

Botanical Garden

flowers	\$1,000 per year	\$ 1,000.00
sprinkler system		\$7,000

DPW hiking trails clearing

TDB

Wooden Bridge over C1 Stream between PL and MP properties

\$23,000

Rockland Electric hook-up

Band shell	\$0.00
sprinkler	\$0.00

Start up Costs:

\$ 311,805.00

Estimate 1/4 additional

\$ 77,951.25

Total Estimate

\$ 389,756.25

Yearly maintance

DPW yearly maintance \$ 4,317.00

Botanical flowers \$ 1,000.00

Cost for porta - potties TBD

Rockland Electric bill TBD

Community Donations

park benches \$350 each

historical signs TBD

picnic tables TBD